

**"EXHIBIT A"**

Winter Garden Village at Fowler Groves Community Development District  
Proposed Fiscal Year 2022 Annual Operations & Maintenance Budget  
(October 1, 2021 through September 30, 2022)

	<b>Actual through 3/31/2021</b>	<b>Anticipated 4/2021-9/2021</b>	<b>Anticipated FY 2021 Totals</b>	<b>FY 2021 Adopted Budget</b>	<b>FY 2022 Proposed Budget</b>
<b>Revenues</b>					
On Roll O&M	\$126,558.31	466.69	127,025.00	127,025.00	127,025.00
Carry Forward Revenue	0.00	45,250.00	45,250.00	45,250.00	45,250.00
<b>Net Revenues</b>	<b>\$126,558.31</b>	<b>\$45,716.69</b>	<b>\$172,275.00</b>	<b>\$172,275.00</b>	<b>\$172,275.00</b>
<b>General &amp; Administrative Expenses</b>					
Trustee Fees	\$8,898.17	\$0.00	\$8,898.17	\$10,000.00	\$10,000.00
Management	10,000.02	\$9,999.98	\$20,000.00	20,000.00	20,000.00
Engineering	954.25	\$9,045.75	\$10,000.00	10,000.00	10,000.00
Dissemination Agent	0.00	\$500.00	\$500.00	500.00	1,500.00
Property Appraiser	22.00	\$4,978.00	\$5,000.00	5,000.00	5,000.00
District Counsel	2,934.50	\$12,065.50	\$15,000.00	15,000.00	15,000.00
Assessment Administration	5,000.00	\$0.00	\$5,000.00	5,000.00	5,000.00
Reamortization Schedule	125.00	\$125.00	\$250.00	250.00	250.00
Audit	0.00	\$5,000.00	\$5,000.00	5,000.00	5,000.00
Telephone	0.00	\$100.00	\$100.00	100.00	0.00
Bank Fees	0.00	\$0.00	\$0.00	0.00	200.00
Postage/Shipping	12.73	\$187.27	\$200.00	200.00	200.00
Meeting Room	0.00	\$0.00	\$0.00	0.00	600.00
Copies	0.00	\$150.00	\$150.00	200.00	200.00
Legal Advertising	273.66	\$1,726.34	\$2,000.00	2,000.00	2,000.00
Contingency	0.00	\$2,250.00	\$2,250.00	2,250.00	2,250.00
Website Maintenance	900.00	\$1,800.00	\$2,700.00	2,700.00	2,700.00
Dues, Licenses, and Fees	175.00	\$0.00	\$175.00	175.00	175.00
General Insurance	6,215.00	\$285.00	\$6,500.00	6,500.00	6,500.00
Field Maintenance	0.00	\$0.00	\$0.00	0.00	15,000.00
Pond Maintenance	0.00	\$82,400.00	\$82,400.00	82,400.00	65,700.00
Hurricane Clean Up	0.00	\$5,000.00	\$5,000.00	5,000.00	5,000.00
<b>Total General &amp; Administrative Expenses</b>	<b>\$35,510.33</b>	<b>\$135,612.84</b>	<b>\$171,123.17</b>	<b>\$172,275.00</b>	<b>\$172,275.00</b>