

**"EXHIBIT A"**

Winter Garden Village at Fowler Groves Community Development District  
Proposed Fiscal Year 2020 Annual Operations & Maintenance Budget  
(October 1, 2019 through September 30, 2020)

**FY 2020  
Adopted  
Budget**

**Revenues**

|                                 |                     |
|---------------------------------|---------------------|
| Interest Income                 | \$250.00            |
| On Roll O&M                     | 127,025.00          |
| Carry Forward Revenue           | 45,000.00           |
| Reserve/First Quarter Operating | 0.00                |
| <b>Net Revenues</b>             | <b>\$172,275.00</b> |

**General & Administrative Expenses**

|                                 |                     |
|---------------------------------|---------------------|
| Trustee Fees                    | \$10,000.00         |
| Management                      | 17,500.00           |
| Engineering                     | 10,000.00           |
| Dissemination Agent             | 500.00              |
| Property Appraiser              | 5,000.00            |
| District Counsel                | 15,000.00           |
| Assessment Administration       | 5,000.00            |
| Audit                           | 5,000.00            |
| Telephone                       | 100.00              |
| Postage/Shipping                | 200.00              |
| Copies                          | 200.00              |
| Legal Advertising               | 2,000.00            |
| Travel & Per Diem               | 0.00                |
| Website Maintenance             | 2,400.00            |
| Dues, Licenses, and Fees        | 175.00              |
| Reserve/First Quarter Operating | 0.00                |
| General Insurance               | 5,200.00            |
| Hurricane Clean Up              | 5,000.00            |
| Contingency                     | 2,500.00            |
| Field/Pond Maintenance          | 86,500.00           |
| <b>Total Expenses</b>           | <b>\$172,275.00</b> |